

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Reno Consortium

State: NV

PJ's Total HOME Allocation Received: \$20,333,204

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	88.07 %	86.44 %	3	92.82 %	16	20	
% of Funds Disbursed	77.92 %	75.55 %	2	82.38 %	20	24	
Leveraging Ratio for Rental Activities	13.24	10.57	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.74 %	94.87 %	4	80.69 %	63	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.80 %	79.49 %	2	67.01 %	78	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.39 %	85.77 %	1	79.23 %	80	73	
% of 0-30% AMI Renters to All Renters***	40.36 %	37.13 %	1	44.47 %	40	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.70 %	99.53 %	4	93.93 %	67	60	
Overall Ranking:				In State:	2 / 5	Nationally:	79 / 77
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,691	\$22,759		\$24,984	337 Units	42.70 %	
Homebuyer Unit	\$6,799	\$9,295		\$14,192	425 Units	53.90 %	
Homeowner-Rehab Unit	\$18,417	\$21,663		\$20,036	16 Units	2.00 %	
TBRA Unit	\$9,091	\$7,336		\$3,164	11 Units	1.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Reno Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,464	\$146,179	\$18,417
State:*	\$85,300	\$114,030	\$19,982
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.3	25.2	81.3	81.8
Black/African American:	7.4	2.8	0.0	0.0
Asian:	0.9	4.7	0.0	0.0
American Indian/Alaska Native:	1.5	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.6	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.7	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.6	0.2	0.0	0.0
Asian/Pacific Islander:	1.5	0.7	0.0	0.0

ETHNICITY:

Hispanic	13.6	64.4	18.8	18.2
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HOUSEHOLD SIZE:

1 Person:	61.4	11.8	37.5	9.1
2 Persons:	16.6	10.6	50.0	27.3
3 Persons:	12.2	23.8	0.0	45.5
4 Persons:	6.2	24.1	6.3	18.2
5 Persons:	1.8	14.2	0.0	0.0
6 Persons:	1.5	9.0	6.3	0.0
7 Persons:	0.0	5.0	0.0	0.0
8 or more Persons:	0.3	1.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.5	11.3	37.5	9.1
Elderly:	27.3	2.1	31.3	0.0
Related/Single Parent:	14.5	18.9	12.5	45.5
Related/Two Parent:	12.8	54.0	12.5	36.4
Other:	11.9	13.7	6.3	9.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.1	0.2 [#]
HOME TBRA:	3.0	
Other:	6.2	
No Assistance:	80.7	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Reno Consortium State: NV Group Rank: 79
 (Percentile)
 State Rank: 2 / 5 PJs Overall Rank: 77
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	81.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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